

September 9, 2025

**Council 2026 Budget Hearing Schedule (Day 1)
(Will be streamed.)**

**8:00 SB-1 FISCAL IMPACT STUDY PRESENTATION
EMMA ADLAM – BAKER TILLY**

BREAK FOR REGULAR COUNCIL MEETING

9:00am Regular Council Mtg (See other Agenda)

**Resume Budget Hearings after conclusion of regular meeting with 1 hour Lunch
break around Noon**

SOIL & WATER (20)

AREA PLAN (1)

ASSESSOR / REASSESSMENT (2)

AUDITOR (3)

CLERK / VOTER / ELECTION / PERPETUATION (5)

COMMISSIONER / COURTHOUSE / CUM COURTHOUSE / IT (6)

CORONER (7)

EXTENSION SERVICE (11)

FRANKFORT / CLINTON COUNTY REGIONAL AIRPORT (12)

PARKVIEW HOME (15)

PROBATION / ADULT PROBATION ADMIN / JUVENILE ADMIN (16)

RECORDER / RECORDER PERPETUATION / ID PROTECTION (18)

EMA (9)

STATEWIDE 911 / CENTRAL DISPATCH (21)

SURVEYOR / DRAINAGE BD / PLAT BK / CORNER PERP / USER FEE FUND (23)

TREASURER (24)

VETERANS AFFAIRS (25)

WEIGHTS & MEASURES (26)

WILDCAT SWMD (27)

September 10, 2025

Council 2026 Budget Hearing Schedule (Day 2)
Beginning 8:00am

SUPERIOR COURT (22)

CIRCUIT COURT/CASA (4)

PROSECUTOR / CHILD SUPP / INFRAC DEFF / VICTIMS ADVOCATE (17)

HIGHWAY / MVH RESTRICTED / WHEEL TAX / LOCAL ROAD & STREET/

CUM BRIDGE (14)

EMS / EMS LIT (10)

HEALTH DEPARTMENT / LOCAL PUBLIC HEALTH SERVICES (13)

SHERIFF/JAIL/PUBLIC SAFETY LIT/LIT CORRECTIONAL FACILITY/

FEDERAL INMATE (19)

COUNCIL / CEDIT / CUM CAP DEVELOPMENT / LANDFILL/ BONDS (8)